



Measure Q Quarterly Progress Update



May 18, 2015

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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Provided herein is Solano CCD Measure Q Quarterly Progress Update produced for the Citizens Bond Oversight Committee (CBOC). This report highlights program and project progress from January 1, 2015 – March 31, 2015. Bond program and project expenditures include all expenditures through March 31, 2015.

This quarterly report was produced in response to comments and input received. We will continue to modify the reports to meet the requests of the CBOC to ensure best practices and open transparency. In this report, you will find the following major sections:

- Program Summary of current activities, 90 day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and review any issues.
- Financial Summary section summarizes the expenditures to date and variance from the last report.
- Program Budget Summary is based on the Board approved Bond Spending Plan and is broken down by program, campus and project. It includes a total of all expenditures as of March 31, 2015.
- Project Reports section provides a detailed project progress update for active projects. Project Reports include a “dashboard” column next to schedule and budget indicating one of the following:
 - “Green” – OK. Project is on schedule and on budget.
 - “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
 - “Red” – Project is significantly delayed and over budget and requires Board approval of budget change.

B. PROJECT TEAM

OWNER:

Solano Community College District:
Leigh Sata, Executive Bonds Manager
Renee Pegues, Business Operations Coordinator
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Bond Accounts Payable

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting
Gilbane
Van Pelt Construction Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Vacaville Campus: Dudek
District CEQA Consultant, Vallejo Campus: First Carbon Solutions
District Facilities Master Plan Team: STV/vbn
District Signage Consultant: Kate Keating Associates, Inc.
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)
District Owner Controlled Insurance Program Administrator: Keenan & Associates
Program Level Furniture, Fixtures and Equipment Standards: Dovetail

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Performing Arts Building (Phase I, B1200 Renovation, FF Campus): LPAS Architects
Science Building, Phase I (FF Campus): Lionakis
Agriculture (Horticulture) Project, (FF Campus): CSW/ST2
Vacaville Classroom Building Renovation (VV Campus): CA Architects
Biotechnology & Science Building (VV Campus): ED2 International Architects (Criteria Documents Architect)
Autotechnology Building (VJ Campus): Lionakis (Criteria Documents Architect)
Utility Infrastructure Upgrade (Energy) HVAC/EMS Project (DW): Peterson Mechanical Inc.
IT Infrastructure Improvements Project (DW): Communication Strategies (Assessment Phase)

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox
First Carbon Solutions

Dudek
ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF
CSW/ST2

Creegan + D'Angelo

DISTRICT POOL OF ARCHITECTS:

C+A Architects
Dreyfuss & Blackford
EHDD
Gould Evans
HGA
HMC Architects
Lionakis
LPAS
RATCLIFF
TBP

DLR Group
ED2 International
Flad Architects
HA+A
HKIT Architects
JRDV Urban International Inc.
LPA
MADI Architecture
Steinberg Architects
TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates
KC Engineering
Ninyo & Moore

Cornerstone Earth Group
Neil O. Anderson and Associates
Wallace Kuhl & Associates

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Neil O. Anderson and Associates
Construction Testing Services Inc.
Ninyo & Moore

Consolidated Engineering Lab
ISI Inspection Services Inc.

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.
King Construction Inspections Inc.
TYR IOR Services

John R. Hanna Inspections Inc.
Optima Inspections Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Bond Spending Plan Update

a. Over the life of the bond, the Bond Spending Plan (BSP) will evolve based on the needs of the institution, market factors (includes changes to bid conditions and escalation) and project specific needs and challenges. All BSP adjustments require a Board approval. On March 4, 2015 the Solano CCD Board of Trustees (BOT) approved the revised Measure Q Bond Spending Plan (BSP). The original document was approved on August 20, 2014 and this is the first revision. This revision of the BSP includes adjustments for three (3) projects:

- The Biotechnology and Science Building at the Vacaville Center: The original program was a set of four Biotechnology Laboratories and support space. Subsequent workshops with Faculty lead to an increase in program area to include a full STEM curriculum, to be housed in a multi-disciplinary science building – connected to and just north of the existing Center. The new project budget is \$34,500,000. Funding was transferred as noted in the chart below.
- The Autotechnology Building at the Vallejo Center: The original program was based on the swing space program currently located on Georgia Street in downtown Vallejo. Due to the success of the program, the number of service bays will be increased to meet the academic needs. In addition, recognizing that the building is placed near a residential neighborhood, the new design will include interior circulation intended to reduce the number of open bay doors, saving energy and improving the exterior aesthetic of the building. Additional space for a small student success was also added to this building and finally, the project was relocated to the Northgate property, as the first project in a CTE campus development. The new project budget is \$ 24,800,000. Funding was transferred as noted in the chart below.
- Vallejo Property Purchase Northgate: The original budget did not include all closing costs, testing services and other miscellaneous costs. An increase of \$100,000 was required to fully fund the purchase. The new project budget is \$6,900,000. Funding was transferred as noted in the chart below.

Adjustment	Amount	From	To
1	\$ 6,500,000	Student Success Center/LRC at the Vacaville Center	Biotechnology and Science Building at the Vacaville Center
2	\$ 2,100,000	Career Technology Education Bldg. at the Vallejo Center	Autotechnology Building at the Vallejo Center, Northgate site
3	\$ 3,100,000	Program Reserve (VJO Center)	Autotechnology Building at the Vallejo Center, Northgate site
4	\$ 100,000	Site Improvements at the Vallejo Center	Northgate-Marketplace property purchase

- b. The Solano CCD BOT on 2/18/15 approved initiation of scope, budget and schedule for the following project as part of the approved Measure Q BSP:
 - Fairfield Campus, Agriculture (Horticulture) Project.

2. District Pool of Architects and Other Consultants Procurement:

- a. The District adopted an Owner Controlled Insurance Program (OCIP) for all significant Measure Q Bond Program projects. The OCIP is provided by the Statewide Educational Wrap-Up Program (SEWUP) Joint Powers Authority and is administered by Keenan, the District's existing insurance carrier. OCIPs are commonly used in Community College bond programs and have proven to have saved costs by combining the purchasing power of public agencies throughout California. The OCIP replaces the various construction risk insurance policies provided by the General Contractor and sub-contractors, providing more consistent coverage.

3. Vacaville and Vallejo Campus California Environmental Quality Act (CEQA) Compliance:

- a. Environmental planning efforts for the first set of projects on both the Vacaville and Vallejo Campuses continue to move forward. Vacaville Campus draft Mitigated Negative Declaration (MND) document for the Biotechnology Project was completed during this reporting quarter. The MND release date is April 8, 2015. The review period will conclude on May 8, 2015 and the Board of Trustees will be asked to approve the MND at the May 20, 2015 Board meeting. Vallejo Campus project draft descriptions are in progress to reflect the Autotechnology Building location at the Northgate site. Traffic studies are in progress and are anticipated to be issued as part of the draft MND in May/June, 2015.

4. Project Update for Active Projects

- a. Fairfield Campus – Performing Arts Building (B1200 Renovation):
 - This project is scheduled to receive the DSA approval by the end of April. As this is a State funded project, following the DSA approval, the District will submit a request to go out to bid to the State Chancellor's Office. Increment 1 (abatement of hazardous materials and selective demolition) will be combined with Increment 2 for one bid package. Anticipated start of construction is September/October, 2015. Swing space project planning is now complete and is being implemented.
- b. Fairfield Campus – Science Building (Phase I):
 - Project user group meetings have been established and programming efforts are moving forward. The users reviewed several floor plan options as related to their laboratory space configurations. As part of the Veterans Center programming effort, the design team and users visited several community college veteran centers to gather design best practices and space utilization ideas for Solano's Veterans Center.
- c. Fairfield Campus – Agriculture (Horticulture):
 - Board approved a contract to CSW for civil engineering services at their February Board meeting. CSW will produce plans to address the utility infrastructure phase of the project. Several user group meetings have been completed and will continue into summer.
- d. Vacaville Classroom Building Purchase and Renovation:

- Building assessment phase is approximately 80% complete. Project architect and structural engineer completed their review with the DSA and collected feedback on approach to structural upgrades. Design phase of this project will commence in summer of 2015.
- e. Vacaville Campus – Biotechnology and Science Building Project:
 - ED2 design team completed their programming efforts and developed the final architectural “criteria documents.” Building concepts and work to date was presented to the Steering Committee and the Board of Trustees as part of the Bond Spending Plan revision in March. The Selection Committee completed their interviews and short-listed 3 Design Build teams to proceed to the next step of the selection process.
- f. Vacaville Aeronautics and Workforce Development Building Project:
 - This project is active for the property purchase phase only. There is no new activity to report.
- g. Vallejo Property Purchase Belvedere:
 - Property purchase is complete and Board approved. There is no new activity to report.
- h. Vallejo Property Purchase Northgate:
 - Property purchase was completed during this reporting period and the Board of Trustees approved the purchase at their February Board meeting.
- i. Vallejo Campus – Autotechnology Building Project:
 - Lionakis design team continued their programming and site evaluation efforts as part of the architectural “criteria documents” phase. Several design options were considered to address the program growth, interior circulation requirements and to provide additional small student success space. The project was relocated to the Northgate property, as the first project in a future CTE campus development. The Selection Committee completed their interviews and short-listed 3 Design Build teams to proceed to the next step of the selection process.
- j. IT Infrastructure Improvements Project:
 - Communication Strategies completed their assessment and scope development to aid in the development of the Request for Qualifications and Proposals for the Districtwide network infrastructure upgrade project phase. The selection Committee completed their first level reviews and is expecting to complete their interviews and contract negotiations in June, 2015. The District is also in process of upgrading its audio/visual control systems.
- k. Utility Infrastructure Upgrade (Energy):
 - HVAC & EMS Upgrades districtwide design is now complete. Increment 2 design work was submitted to DSA in February and we received required DSA approvals in March. Several buildings on the main Fairfield campus are being impacted due to this project summer construction work. Swing space planning is in progress. Construction is anticipated to start by the end of May, 2015 and complete in time for fall semester start in August. The ESCO Lighting project phase is now a closed project.
- l. Small Capital Projects:
 - Planning for implementation of a number of districtwide capital improvement small projects is ongoing.

5. DSA (Division of the State Architect)

- a. DSA review and approval of the Performing Arts Building (B1200) Project Increment 2 is anticipated to conclude in April, 2015. Increment 2 of HVAC & EMS Upgrades project was submitted to DSA in February and it was approved by the DSA in March.

6. Communications

- a. User Groups:
 - Fairfield Campus – Performing Arts Building Project: Design meetings with theater and music departments concluded with user sign offs and submittal of drawings to DSA. Users remain engaged in planning for building FF&E and swing space needs. Move management communications are ongoing with the users and will conclude with their moves in May and August.
 - Vacaville Campus – Biotechnology and Science Building: Meetings have been ongoing as part of the architectural “criteria documents” phase completion. Users also played a key role in the Design Build team selection process and will continue throughout the spring semester and summer.
 - Vallejo Campus – Autotechnology Building Project: User meetings have been ongoing especially in addressing the program growth and major equipment requirements.
 - Fairfield Campus – Science Building: Design user group meetings started in January and have been ongoing on a biweekly basis.
- b. Vacaville and Vallejo City Communications:
 - As part of District’s CEQA process, communications with both the Vacaville and Vallejo City Planning and Economic Development stakeholders were initiated over this time period. Several meetings were held with the City of Vacaville to address the future growth of the Vacaville Center.
- c. State Chancellor’s Office:
 - As part of State funding for the Performing Arts Building Project, communications are ongoing with the Facilities Specialist regarding required submittals and approvals.
- d. Community Outreach:
 - The District completed a final draft of the Measure Q equity, inclusion and outreach guidelines for contracting; core values of the institution. This is planned to be accomplished through implementation of a Small, Local, and Diverse Business Program (SLDBE Program). This was presented to the Board of Trustees in March for final adoption in April, 2015. The program is coordinated with the previously approved Project Labor Agreement (PLA), executed with the Napa-Solano Trades Council.
 - PLA (Project Labor Agreement) – The Agreement was accepted and includes all projects with a construction value of over \$4.5M. The program has been implemented for the current Utility Infrastructure Upgrade (Energy) HVAC/EMS Project. The next project scheduled for PLA implementation is the Performing Arts Building (B1200 Theater Renovation) Project, VV Biotechnology and Science Building, VJ Autotechnology Building and FF Science Building Phase I.
 - Information Technology (IT) – “Smart Classroom” technology continues to be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. In addition, the District has initiated the “21st Century Technology Classroom Upgrade” project phase, part of Small Capital Projects.

7. **Citizen's Bond Oversight Committee (CBOC)** – The Citizen's Bond Oversight Committee met on March 16, 2015. The next scheduled meeting is May 18, 2015.
8. **January 21, 2015 Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to Professional Asbestos and Lead Services, Inc. for Hazardous Materials Abatement for the Performing Arts Building (B1200) Renovation, Swing Space Project
- Contract Award to CA Architects for Professional Services for Vacaville Classroom Building Project
- Contract Award to CSW/Stuber-Stroeh Engineering Group, Inc. for Civil Engineering Services for Utility Infrastructure Upgrades, Vallejo Belvedere Site Utility Mapping
- Contract Award to RGA Environmental for Hazardous Materials Consulting Services for the Performing Arts Building (B1200) Renovation, Swing Space Project
- Contract Award to A Plus Tree, Inc. for Professional Services for A Districtwide Tree Assessment
- Contract Award to JLC Contracting Inc. for Vallejo Autotech Building Swing Space Project
- Contract Award to Sac Valley Electric for Lighting Design and Installation for the Utility Infrastructure Upgrade Project
- Virtual Desktop (VDI) – Vallejo Center
- Virtualization of HP3000 (Legacy) System

Board Meeting minutes can be viewed on the College's website.

9. **February 2, 2015 Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

The following Bond Program Item Discussed in Closed Session:

- Conference with Real Property Negotiator

Properties:

Northgate Office Park, N.W. Corner Turner and Ascot Parkways, Vallejo, CA
Belvedere Property, 1400, 1401, 1500, 1501 Sonata Drive, Vallejo, CA
2000 North Village Parkway, Vacaville, CA

Board Meeting minutes can be viewed on the College's website.

10. February 18, 2015 Regular Board Meeting – The Board Meeting was held at 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to CSW/Stuber-Stroeh Engineering Group, Inc. for Civil Engineering Services for the Biotechnology and Science Project
- Contract Award to CA Architects for Professional Services for Building 1300 Kiln Assessment
- Contract Award to CSW/Stuber-Stroeh Engineering Group, Inc. for Civil Engineering Services for the Fairfield Agriculture (Horticulture) Project
- Contract Award to Decorator Draperies for Blinds Installation for Building 600 Project and Classroom Upgrades – Building 1400 Project
- Contract Award to Corovan Moving and Storage Company for Performing Arts Building (Building 1200 Renovation) Swing Space Project
- Contract Award to Scheer Intelligence for Consulting Education Master Plan Services for Vacaville Nut Tree Airport
- Contract Award to Utelogy Corporation for Professional Services for District-Wide Information Technology Infrastructure Improvements Project
- Resolution to Approve Appointment to Citizens' Bond Oversight Committee (CBOC), Resolution No. 14/15-24
- Board Acceptance of Measure G Bond Financial and Performance Audit for 2013-2014
- Board Acceptance of Measure Q Bond Financial and Performance Audit for 2013-2014
- Property Purchase Contract Amendment – 1683 to 1699 North Ascot Parkway, Vallejo, California 94591
- Measure Q Bond Project Initiation – Fairfield Campus, Agriculture (Horticulture) Project
- Facilities Master Plan District Standards Revisions

Board Meeting minutes can be viewed on the College's website.

11. March 4, 2015 Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Measure Q Bond Spending Plan Update

Board Meeting minutes can be viewed on the College's website.

12. March 18, 2015 Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to J.R. Wagner, Inc. for Pressure and Fire Flow Readings Consulting Services for Vacaville Classroom Building
- Contract Award to CA Architects for Architectural Services for Performing Arts Building (B1200 Renovation) Swing Space Project
- Contract Award to PAE Consulting Engineering Inc. for Consulting Services for Small Capital Projects
- Notice of Completion for Vacaville and Vallejo Center Building ID Signage Project
- Contract Amendment to Joseph Gumina for Equipment Planning Services for Vallejo Autotechnology Swing Space Project
- Contract Amendment to Henley Architects & Associates for Architectural Services for Building 600 (Administration) Renovation Project
- Contract Amendment to Matriscope Engineering Laboratories, Inc. for Special Inspections and Lab Testing Services for Building 600 (Administration) Renovation Project
- Measure Q Design-Build Stipend for the Autotechnology Project
- Measure Q Design-Build Stipend for the Biotechnology/Science Project
- Contract Award to Dovetail for Furniture, Fixtures, and Equipment Consulting Services for Biotechnology and Science Building Project
- Contract Award to Maintenance Design Group for Consulting Services for the Autotechnology Building Project
- Change Order – No. 01 (Deductive) to Mike Brown Electric and No. 04 to Sunpower Corporation for Utility Infrastructure Upgrades (Energy) Project

Information Items Included the following:

- Measure Q Equity, Inclusion and Outreach Guidelines for Contractors
- Citizen's Bond Oversight Committee (CBOC) Annual Report to the Governing Board

Board Meeting minutes can be viewed on the College's website.

B. PROGRAM – NEXT 90 DAYS

1. Completion of program level FF&E standards and implementation of space standards as part of current building projects design efforts
2. Implementation of District's Owner Controlled Insurance Program
3. Implementation of District's Bond Outreach Plan, which will include initiation of several community outreach activities to support a successful implementation of this plan.
4. Approval of the Mitigated Negative Declaration (MND) for the Vacaville Biotechnology and Science Building Project. Significant progress towards completion of environmental planning efforts for the Autotechnology Building Project in Vallejo.
5. Completion of major swing space projects and users moves during summer.
6. Completion of Biotechnology and Science Building Design Build competition.
7. Ongoing communication with the campus community on any interruptions regarding upcoming construction activities
8. Continued user engagement in all active building projects including Autotechnology, Biotechnology, and Science Building projects design phases
9. Review of any potential changes to the Bond Spending Plan and updates to the Facilities Master Plan with the Measure Q Steering Committee and the Board of Trustees

C. PROGRAM – ISSUES

1. No major issues or concerns at this time

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Performing Arts Building (Phase I B1200 Renovation) Project
2. Performing Arts Building (Phase I B1200 Renovation) Swing Space Project
3. Science Building (Phase I)
4. Agriculture (Horticulture) Project

B. NEXT 90 DAYS

1. Completion of Performing Arts Building Increment 2 State Chancellor's Office review and approval to go out to bid
2. Completion of B1200 Swing Space projects and relocation of B1200 users to their swing space locations
3. Completion of the Science Building programming discussions and initiation of schematic design. Initiation of environmental planning efforts related to the Science Building Project
4. Significant completion of HVAC/EMS projects as we move into summer construction activity. Relocation of users of impacted buildings to their swing space locations

C. ISSUES

1. No major issues or concerns at this time

4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building Project
2. VV Classroom Building Purchase and Renovation
3. Aeronautics and Workforce Development Building

B. NEXT 90 DAYS

1. Completion of Design Build teams design competition and selection of the project Design Build team.
2. Continued involvement and communication with building users and coordination with all other Center departments
3. Adoption of the Mitigated Negative Declaration (MND) for the Biotechnology Building Project
4. Completion of VV Classroom Building Renovation assessment phase and initiation of design to address building structural upgrades

C. ISSUES

1. No major issues or concerns at this time

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vallejo Property Purchase Belvedere

2. Vallejo Property Purchase Northgate
3. Autotechnology Building Project

B. NEXT 90 DAYS

1. Completion of Autotechnology project criteria documents phase and completion of Design Build Request for Proposals process.
2. Continuation of swing space FF&E procurement and installation
3. Continuation of community communications and discussions regarding properties site improvement needs
4. Completion of the Autotechnology Building Project Mitigated Negative Declaration and initiation of the public review process.

C. ISSUES

1. No major issues or concerns at this time

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$29,256,480 was paid through March 31, 2015 against the bond program budget of \$348,000,000. This financial report, which includes the period of January 1, 2015 through March 31, 2015, expenditures, totaled \$9,953,468.
2. The Board of Trustees (BOT) approved the Measure Q Revised Bond Spending Plan (BSP) on March 4, 2015.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 4, 2015 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through March 31, 2015.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Broken down by: Program, Campus and Project
Based on BOT approved March 4, 2015 Revised Bond Spending Plan.



May 18, 2015 CBOC Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 08/20/2014 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/4/2015 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	OTHER FUNDING EXPENDITURES AS OF 3/31/2015 ⁽³⁾	MEASURE Q EXPENDITURES AS OF 3/31/2015	PERCENT SPENT	PROJECT NO.
FF CAMPUS									
F	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000		\$ 6,200,000	\$ 13,760,630	\$ 957,644	\$ 104,864	5%	821210/821220
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0%	821230
A	Science Building (Phase 1)	\$ 33,100,000		\$ 33,100,000	\$ -	\$ -	\$ -	0%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ -	0%	821030
VV CAMPUS									
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,266,171	40%	830200/830210
A	Biotechnology & Science Building	\$ 28,000,000	\$ 6,500,000	\$ 34,500,000	\$ -	\$ -	\$ 304,427	1%	830310/830320
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 840,630	6%	830400/830410/830420
F	Student Success Center/LRC	\$ 22,000,000	\$ (6,500,000)	\$ 15,500,000	\$ -	\$ -	\$ -	0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0%	TBD
VJ CAMPUS									
A	Vallejo prop purchase Belvedere	\$ 4,800,000		\$ 4,800,000	\$ -	\$ -	\$ 4,794,343	100%	840310
A	Vallejo prop purchase Northgate	\$ 6,800,000	\$ 100,000	\$ 6,900,000	\$ -	\$ -	\$ 6,871,471	100%	840910
F	Site improvements	\$ 5,100,000	\$ (100,000)	\$ 5,000,000	\$ -	\$ -	\$ -	0%	840920/840320
A	Autotech Building	\$ 19,600,000	\$ 5,200,000	\$ 24,800,000	\$ -	\$ -	\$ 1,864,194	8%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Career Technology Building	\$ 21,900,000	\$ (2,100,000)	\$ 19,800,000	\$ -	\$ -	\$ -	0%	TBD
INFRASTRUCTURE IMPROVEMENTS									
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 477,803	3%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 494,578	\$ 254,971	\$ 4,714,696	20%	814010/814020/814030
ADA & CLASSROOM IMPROVEMENTS									
A	Small Capital Projects	\$ 8,300,000		\$ 8,300,000	\$ -	\$ -	\$ 282,795	3%	813005/813006/813007
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ -	0%	TBD
PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT									
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 5,701,935	22%	811010/811011/811020/ 811021/811030
RESERVE & INTEREST									
	Program Reserve & Interest	\$ 17,400,000	\$ (3,100,000)	\$ 14,300,000	\$ -	\$ -	\$ -	0%	816010
TOTAL BOND SPENDING PLAN		\$ 348,000,000	\$ -	\$ 348,000,000	\$ 33,827,949	\$ 1,212,615	\$ 29,256,480	8%	

⁽¹⁾ Per Bond Spending Plan Approved by BOT 8/20/14

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/4/2015

⁽³⁾ Note other funding sources include State Funding and Proposition 39 Energy

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold. VV Aeronautics Project activity associated with property purchase only.

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 4, 2015 Board Approved Revised Bond Spending Plan.



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 3/4/2015

- Site Acquisition/ Design/FF&E
- Bid and Construction
- Current Expenditures Design
- Current Expenditures Construction

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FF CAMPUS																																								
<i>*Active Projects Only</i>																																								
Performing Arts Building (Phase 1 B1200 Renovation)⁽¹⁾																																								
August 2014 Schedule/Budget					\$2,125,460				\$4,074,540								\$6,200,000																							
Current Schedule (% of Current Phase)					70%				0%																															
Current Expenditures (% of Budget)					5%				0%																															
Current Expenditures (\$)					\$104,864				\$0								\$104,864																							
Science Building (Phase 1)																																								
August 2014 Schedule/Budget									\$6,810,000								\$26,290,000								\$33,100,000															
Current Schedule (% of current phase)									0%								0%																							
Current Expenditures (% of Budget)									0%								0%																							
Current Expenditures (\$)									\$0								\$0								\$0															
Agriculture (Horticulture)																																								
February 2015 Schedule/Budget									\$ 146,770				\$853,230								\$1,000,000																			
Current Schedule (% of current phase)									5%				0%																											
Current Expenditures (% of Budget)									0%				0%																											
Current Expenditures (\$)									\$0				\$0								\$0																			
VV CAMPUS																																								
VV Classroom Building Purchase & Renovation																																								
August 2014 Schedule/Budget									\$3,831,510				\$4,368,490								\$8,200,000																			
Current Schedule (% of current phase)									79%				5%																											
Current Expenditures (% of Budget)									79%				5%																											
Current Expenditures (\$)									\$3,033,183				\$232,988								\$3,266,171																			
Biotechnology & Science Building																																								
August 2014 Schedule/Budget									\$5,460,177								\$22,539,823								\$28,000,000															
March 2015 Schedule/Budget									\$6,291,259								\$28,208,741								\$34,500,000															
Current Schedule (% of current phase)									10%								0%																							
Current Expenditures (% of Budget)									5%								0%																							
Current Expenditures (\$)									\$304,427								\$0								\$304,427															



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 3/4/2015

	Site Acquisition/ Design/FF&E
	Bid and Construction
	Current Expenditures Design
	Current Expenditures Construction

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
Utility Infrastructure Upgrade (Energy)⁽³⁾																																									
August 2014 Schedule/Budget	\$3,395,739								\$20,404,261								\$23,800,000																								
Current Schedule (% of current phase)	100%								60%																																
Current Expenditures (% of Budget)	1%								23%																																
Current Expenditures (\$)	\$31,238								\$4,683,458								\$4,714,696																								
ADA & CLASSROOM IMPROVEMENTS																																									
Small Capital Projects (Districtwide)																																									
August 2014 Schedule/Budget		\$1,701,500																\$6,598,500																\$8,300,000							
Current Schedule (% of current phase)		5%																3%																							
Current Expenditures (% of Budget)		5%																3%																							
Current Expenditures (\$)		\$87,892																\$194,903																\$282,795							
Notes:																																									
⁽¹⁾ Performing Arts Building (Phase 1 B1200 Renovation) - Current schedule reflects both State and Measure Q funded scope. Only Measure Q Expenditures reflected.																																									
⁽²⁾ Aeronautics & Workforce Development Building - current schedule and budget reflect property purchase only. The schedule for the construction portion of the project is TBD. The overall project budget for both the site acquisition and construction is \$15,000,000.																																									
⁽³⁾ Utility Infrastructure Upgrade (Energy) - This project is complete and was paid for with interim financing. Expenditures reflected are repayments paid to date on the loan.																																									

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects.
- B. Project Report Updates for Closed Projects.



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: TBD

Status: DSA Review

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

<p>Project Scope: This project includes a renovation of Building 1200 Theater to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management and swing space during building renovation.</p>	<p>Project Manager: Mony Thach Status: Active</p> <p>Original Project Budget: \$18,760,630 Current Project Budget: \$18,760,630</p> <p>Project Start: December 2013 Project End: December 2016</p>
---	---

Legend
<input type="checkbox"/> Not Started <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	■	■	■	■	■	□	50%	□	□	Yes	DSA Approval received. Project phase State approved for Bid. Received single bid at \$880K
Increment #2	■	■	■	■	□	□	40%	□	□	Yes	Increment 2 with DSA for Backcheck. Anticipate completion by 5/1/15

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 8,000	\$ 62,000	\$ 70,000	\$ -	\$ 8,000	\$ 62,000
4. CONSTRUCTION	\$ 3,330,000	\$ -	\$ -	\$ 3,330,000	\$ 244,540	\$ 3,085,460	\$ 3,330,000	\$ -	\$ 244,540	\$ 3,085,460
5. CONTINGENCY	\$ 244,540	\$ -	\$ -	\$ 244,540	\$ -	\$ 244,540	\$ 244,540	\$ -	\$ -	\$ 244,540
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,574,540	\$ -	\$ -	\$ 3,574,540	\$ 244,540	\$ 3,330,000	\$ 3,574,540	\$ -	\$ 244,540	\$ 3,330,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ -	\$ 1,355,460	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460
MEASURE Q - PROJECT COST	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 252,540	\$ 4,747,460	\$ 5,000,000	\$ -	\$ 252,540	\$ 4,747,460
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,065	\$ -	\$ 657,065	\$ 515,519	\$ 141,546	\$ 657,065	\$ 473,845	\$ 41,674	\$ 141,546
3. WORKING DRAWINGS	\$ -	\$ 526,125	\$ -	\$ 526,125	\$ -	\$ 526,125	\$ -	\$ 432,483	\$ 92,557	\$ 1,085
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 223,084	\$ 10,849,916	\$ 11,073,000	\$ 51,316	\$ 171,768	\$ 10,849,916
5. CONTINGENCY	\$ -	\$ 731,820	\$ -	\$ 731,820	\$ -	\$ 731,820	\$ 731,820	\$ -	\$ -	\$ 731,820
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ 264,750	\$ -	\$ 264,750	\$ 264,750	\$ -	\$ 264,750	\$ -	\$ 264,750	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 286,410	\$ -	\$ 286,410	\$ -	\$ 286,410	\$ 286,410	\$ -	\$ -	\$ 286,410
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ -	\$ 221,460
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,440	\$ -	\$ 12,577,440	\$ 487,834	\$ 12,089,606	\$ 12,577,440	\$ 51,316	\$ 436,518	\$ 12,089,606
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,630	\$ -	\$ 13,760,630	\$ 1,528,393	\$ 12,231,152	\$ 13,759,545	\$ 957,644	\$ 570,749	\$ 12,232,237
TOTAL PROJECT COST	\$ 5,000,000	\$ 13,760,630	\$ -	\$ 18,760,630	\$ 1,780,933	\$ 16,978,612	\$ 18,759,545	\$ 957,644	\$ 823,289	\$ 16,979,697

Issues and Concerns

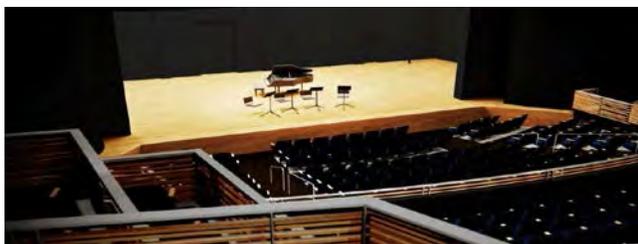
1. Increment 1 received only 1 construction bid (for abatement and demolition). Based on the State Chancellor's Office feedback, the District will proceed with combining both increments into a single bid package.

Next 90 Days

1. Receive DSA approval of Increment 2 drawings and submit a request to the State Chancellor's Office for approval to go out to bid.
2. Complete the final draft of furniture, fixtures and equipment list with the users.
3. Receive the State Chancellor's Office approval to go out to bid and proceed with this phase of the project.



Current design rendering of Building 1200 Theater exterior



View from Balcony Location inside Theater



Solano Community College Performing Arts (Phase 1, B1200 Renovation) Swing Space

A/E: CA Architects

Contractor: Multiple

Status: Construction

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space

Project Scope:

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. Swing space project provides interim housing solution for all programs in B1200 during the renovation.

Project Manager: Mony Thach **Status:** Active

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,200,000

Project Start: December 2014 **Project End:** January 31, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project is in construction stage (no DSA approval required as small projects).	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 205,065	\$ 444,935	\$ 650,000	\$ 104,864	\$ 100,201	\$ 444,935	
4. CONSTRUCTION	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 14,975	\$ 485,025	\$ 500,000	\$ -	\$ 14,975	\$ 485,025	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 14,975	\$ 485,025	\$ 500,000	\$ -	\$ 14,975	\$ 485,025	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	
11. TOTAL PROJECT COST	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ 220,040	\$ 979,960	\$ 1,200,000	\$ 104,864	\$ 115,176	\$ 979,960	

Issues and Concerns

1. None at this time.

Next 90 Days

- KCEM/District/Users reviewed and identified potential swing spaces:
 - 360 Campus Lane
 - B1400 for performance space
 - New modular classroom to meet 60 student occupancy
 - B1900 Warehouse for shop storage
- Complete remaining swing space adjustments and develop a relocation matrix for communication with the users and administrators.
- Complete first portion of swing space projects in preparation of summer school start.





**Solano Community College
Performing Arts Building (Phase 2)**

A/E: LPAS (for programming only)

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: Performing Arts Building (Phase 2)

Project Scope:

Future project as an addition to Building 1200 Theater Building. This project will include the following components: planning, assessments, design and construction of the building and associated site work; furniture, fixtures and equipment; project/construction management.

Project Manager: N/A **Status:** Future Project

Original Project Budget: \$13,700,000 **Current Project Budget:** \$13,700,000

Project Start: TBD **Project End:** TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Pre-design phase.	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 453,054	\$ -	\$ -	\$ 453,054	\$ 39,770	\$ 413,284	\$ 453,054	\$ 33,151	\$ 6,619	\$ 413,284
3. WORKING DRAWINGS	\$ 887,517	\$ -	\$ -	\$ 887,517	\$ -	\$ 887,517	\$ 887,517	\$ -	\$ -	\$ 887,517
4. CONSTRUCTION	\$ 9,537,976	\$ -	\$ -	\$ 9,537,976	\$ -	\$ 9,537,976	\$ 9,537,976	\$ -	\$ -	\$ 9,537,976
5. CONTINGENCY	\$ 953,798	\$ -	\$ -	\$ 953,798	\$ -	\$ 953,798	\$ 953,798	\$ -	\$ -	\$ 953,798
6. ARCHITECTURAL AND ENGINEERING	\$ 190,760	\$ -	\$ -	\$ 190,760	\$ -	\$ 190,760	\$ 190,760	\$ -	\$ -	\$ 190,760
7. TESTS AND INSPECTIONS	\$ 238,448	\$ -	\$ -	\$ 238,448	\$ -	\$ 238,448	\$ 238,448	\$ -	\$ -	\$ 238,448
8. CONSTRUCTION MANAGEMENT	\$ 476,899	\$ -	\$ -	\$ 476,899	\$ -	\$ 476,899	\$ 476,899	\$ -	\$ -	\$ 476,899
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,397,881	\$ -	\$ -	\$ 11,397,881	\$ -	\$ 11,397,881	\$ 11,397,881	\$ -	\$ -	\$ 11,397,881
10. FURNITURE AND GROUP II EQUIPMENT	\$ 961,548	\$ -	\$ -	\$ 961,548	\$ -	\$ 961,548	\$ 961,548	\$ -	\$ -	\$ 961,548
11. TOTAL PROJECT COST	\$ 13,700,000	\$ -	\$ -	\$ 13,700,000	\$ 39,770	\$ 13,660,230	\$ 13,700,000	\$ 33,151	\$ 6,619	\$ 13,660,230

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. This is a future building project. Work to date was completed as a requirement of B1200 project program completion.



Solano Community College Science Building (Phase I)

A/E: Lionakis

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: Science Building (Phase I)			
Project Scope: New Science Building to provide science labs, classroom instructional and student support spaces including Veterans Center space. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.		Project Manager: Brian Bush	Status: Active
		Original Project Budget: \$33,100,000	Current Project Budget: \$33,100,000
		Project Start: September 2014	Project End: September 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Currently, the project is in programming/pre-design phase.	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project is scheduled to be in schematic design early summer.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,265,000	\$ -	\$ -	\$ 1,265,000	\$ -	\$ 1,265,000	\$ 1,265,000	\$ -	\$ -	\$ 1,265,000
3. WORKING DRAWINGS	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500	\$ -	\$ 2,041,500	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500
4. CONSTRUCTION	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000
5. CONTINGENCY	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
6. ARCHITECTURAL AND ENGINEERING	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ -	\$ 440,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000	\$ -	\$ 26,290,000	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500	\$ -	\$ 3,503,500	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500
11. TOTAL PROJECT COST	\$ 33,100,000	\$ -	\$ -	\$ 33,100,000	\$ -	\$ 33,100,000	\$ 33,100,000	\$ -	\$ -	\$ 33,100,000

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Design team presented optional programming scenarios to bring the building back into budget. In collaboration with the users, a viable design was accepted by the user group and administration that meets both program and budget requirements. In the next 90 days, the team will continue to develop laboratory programming requirements with the users.
2. Complete Veterans Center programming and initiate schematic design phase
3. Contract award to a CM firm for construction management services.
4. Update presentations to Measure Q Steering Committee



Sierra College Veteran's Center



Draft Space Program



Solano Community College Agriculture (Horticulture)

A/E: CSW

Contractor: TBD

Status: Schematic Design

PROJECT SUMMARY

Project: Agriculture (Horticulture)			
Project Scope: Agriculture (Horticulture) Project is a two phase project. The first phase is funded by Measure Q and is for building utility infrastructure scope of work. Specifically, this project phase consists of site analysis, design and construction of infrastructure improvements associated with Horticulture building project.		Project Manager: Mony Thach	Status: Active
		Original Project Budget: \$1,000,000	Current Project Budget: \$1,000,000
		Project Start: March 2015	Project End: May 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Currently in schematic design for utility infrastructure.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

BUDGET

FUNDING SOURCE: Measure Q

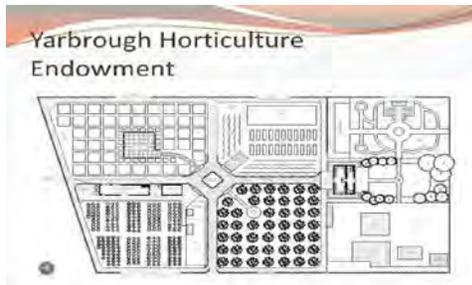
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 42,995	\$ -	\$ -	\$ 42,995	\$ 27,700	\$ 15,295	\$ 42,995	\$ -	\$ 27,700	\$ 15,295
3. WORKING DRAWINGS	\$ 103,775	\$ -	\$ -	\$ 103,775	\$ -	\$ 103,775	\$ 103,775	\$ -	\$ -	\$ 103,775
4. CONSTRUCTION	\$ 717,000	\$ -	\$ -	\$ 717,000	\$ -	\$ 717,000	\$ 717,000	\$ -	\$ -	\$ 717,000
5. CONTINGENCY	\$ 71,700	\$ -	\$ -	\$ 71,700	\$ -	\$ 71,700	\$ 71,700	\$ -	\$ -	\$ 71,700
6. ARCHITECTURAL AND ENGINEERING	\$ 14,340	\$ -	\$ -	\$ 14,340	\$ -	\$ 14,340	\$ 14,340	\$ -	\$ -	\$ 14,340
7. TESTS AND INSPECTIONS	\$ 14,340	\$ -	\$ -	\$ 14,340	\$ -	\$ 14,340	\$ 14,340	\$ -	\$ -	\$ 14,340
8. CONSTRUCTION MANAGEMENT	\$ 35,850	\$ -	\$ -	\$ 35,850	\$ -	\$ 35,850	\$ 35,850	\$ -	\$ -	\$ 35,850
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 853,230	\$ -	\$ -	\$ 853,230	\$ -	\$ 853,230	\$ 853,230	\$ -	\$ -	\$ 853,230
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 27,700	\$ 972,300	\$ 1,000,000	\$ -	\$ 27,700	\$ 972,300

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete schematic design of the utility infrastructure requirements.
2. Procure contracts for a geotech to survey and do soil boring to confirm ground properties.
3. Procure an architectural team to complete the first phase design.
4. Continue with user group meetings to address program requirements and utility connections.



Horticulture Project Concept



Conceptual Utility Plan



**Solano Community College
VV Classroom Building Purchase**

A/E: N/A

Contractor: N/A

Status: Completed

PROJECT SUMMARY

Project: VV Classroom Building Purchase

Project Scope:
Vacaville Annex Building purchase as part of the overall VV Classroom Building Purchase and Renovation project. This project phase provides for building purchase so that project can move forward with needed DSA certification building upgrades.

Project Manager:	N/A	Status:	Active
Original Project Budget:	\$2,700,000	Current Project Budget:	\$2,700,000
Project Start:	March 2014	Project End:	December 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Vacaville Annex Building purchase.	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Building has been purchased.	OK					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 2,492,118	\$ -	\$ 2,492,118	\$ 2,492,118	\$ -	\$ 7,882	OK
2. PLANS	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 2,492,118	\$ -	\$ 2,492,118	\$ 2,492,118	\$ -	\$ 207,882	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project completed. There are no additional activities projected for this project phase.



Existing Vacaville Classroom Building



Solano Community College VV Classroom Building Renovation

A/E: CA Architects

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: VV Classroom Building Renovation

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager: Mike Dossa **Status:** Active

Original Project Budget: \$5,500,000 **Current Project Budget:** \$5,500,000

Project Start: November 2014 **Project End:** December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in pre-design phase focusing on building assessment scope completion.	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 304,325	\$ -	\$ -	\$ 304,325	\$ 98,261	\$ 206,064	\$ 304,325	\$ 42,827	\$ 55,434	\$ 206,064
3. WORKING DRAWINGS	\$ 360,057	\$ -	\$ -	\$ 360,057	\$ 49,850	\$ 310,207	\$ 360,057	\$ 43,824	\$ 6,026	\$ 310,207
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,862	\$ 3,430,138	\$ 3,671,000	\$ 232,988	\$ 7,874	\$ 3,430,138
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
6. ARCHITECTURAL AND ENGINEERING	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420
7. TESTS AND INSPECTIONS	\$ 110,130	\$ -	\$ -	\$ 110,130	\$ -	\$ 110,130	\$ 110,130	\$ -	\$ -	\$ 110,130
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,368,490	\$ -	\$ -	\$ 4,368,490	\$ 240,862	\$ 4,127,628	\$ 4,368,490	\$ 232,988	\$ 7,874	\$ 4,127,628
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 462,132	\$ 4,996	\$ 467,128	\$ 454,415	\$ 7,717	\$ 4,996
11. TOTAL PROJECT COST	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ 851,105	\$ 4,648,895	\$ 5,500,000	\$ 774,054	\$ 77,051	\$ 4,648,895

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. First phase of the project included providing furniture and equipment required to meet the academic program needs currently housed in this building. This phase is complete.
2. Building assessment study draft is now complete. In the next 90 days, the design team will complete estimating and complete the assessment for DSA review and approval.
3. Proceed with building renovation design efforts.



Existing Vacaville Classroom Building



Vacaville Classroom Building walk through



Solano Community College Biotechnology & Science Building

A/E: ED2 (Criteria Documents)

Contractor: TBD

Status: Schematics

PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:

New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager:	Bob Collins	Status:	Active
Original Project Budget:	\$27,800,000	Current Project Budget:	\$34,300,000
Project Start:	November 2014	Project End:	December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in early design phase with work focus on criteria documents completion and Design Build Entity selection.	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	OK					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 906,361	\$ -	\$ -	\$ 906,361	\$ 442,000	\$ 464,361	\$ 906,361	\$ 300,197	\$ 141,803	\$ 464,361
3. WORKING DRAWINGS	\$ 1,854,973	\$ -	\$ -	\$ 1,854,973	\$ -	\$ 1,854,973	\$ 1,854,973	\$ -	\$ -	\$ 1,854,973
4. CONSTRUCTION	\$ 23,283,000	\$ -	\$ -	\$ 23,283,000	\$ -	\$ 23,283,000	\$ 23,283,000	\$ -	\$ -	\$ 23,283,000
5. CONTINGENCY	\$ 2,328,300	\$ -	\$ -	\$ 2,328,300	\$ -	\$ 2,328,300	\$ 2,328,300	\$ -	\$ -	\$ 2,328,300
6. ARCHITECTURAL AND ENGINEERING	\$ 350,070	\$ -	\$ -	\$ 350,070	\$ 47,500	\$ 302,570	\$ 350,070	\$ -	\$ 47,500	\$ 302,570
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ -	\$ 582,075	\$ 582,075	\$ -	\$ -	\$ 582,075
8. CONSTRUCTION MANAGEMENT	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021	\$ -	\$ 1,478,021	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,021,466	\$ -	\$ -	\$ 28,021,466	\$ 47,500	\$ 27,973,966	\$ 28,021,466	\$ -	\$ 47,500	\$ 27,973,966
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,517,200	\$ -	\$ -	\$ 3,517,200	\$ 17,210	\$ 3,499,990	\$ 3,517,200	\$ -	\$ 17,210	\$ 3,499,990
11. TOTAL PROJECT COST	\$ 34,300,000	\$ -	\$ -	\$ 34,300,000	\$ 506,710	\$ 33,793,290	\$ 34,300,000	\$ 300,197	\$ 206,513	\$ 33,793,290

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. The Design Build process is underway with three Design Build Entities shortlisted. The first round of confidential meetings is completed, with second round occurring in April.
2. The revised project budget was approved by the Board of Trustees at the March 4th Board meeting.
3. Design Build proposals are due in May and final interviews to select the Design Build Entity to complete the project are scheduled for June.
4. Final design development meetings are scheduled for August with construction document preparation scheduled to start in September.



NORTHWEST PERSON-EYE VIEW-Entry Plaza & Arbor
Biotechnology Building Conceptual Study



Criteria Documents Building Floor Plan



Solano Community College Biotechnology & Science Building Swing Space

A/E/FF&E: ED2 & Dovetail

Contractor: Multiple

Status: Schematics

PROJECT SUMMARY

Project: Biotechnology & Science Building Swing Space

Project Scope:

Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment.

Project Manager: Bob Collins **Status:** Active

Original Project Budget: \$200,000 **Current Project Budget:** \$200,000

Project Start: July 2014 **Project End:** July 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in planning and design phases for equipment and existing classroom conversion.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,888	\$ -	\$ -	\$ 2,888	\$ -	\$ 2,888	\$ 2,888	\$ -	\$ -	\$ 2,888
3. WORKING DRAWINGS	\$ 9,837	\$ -	\$ -	\$ 9,837	\$ 5,568	\$ 4,269	\$ 9,837	\$ 4,230	\$ 1,338	\$ 4,269
4. CONSTRUCTION	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ 165,000	\$ -	\$ -	\$ 165,000
5. CONTINGENCY	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 16,500
6. ARCHITECTURAL AND ENGINEERING	\$ 1,650	\$ -	\$ -	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ 1,650
7. TESTS AND INSPECTIONS	\$ 4,125	\$ -	\$ -	\$ 4,125	\$ -	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ 4,125
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 187,275	\$ -	\$ -	\$ 187,275	\$ -	\$ 187,275	\$ 187,275	\$ -	\$ -	\$ 187,275
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 5,568	\$ 194,432	\$ 200,000	\$ 4,230	\$ 1,338	\$ 194,432

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Final swing space plans approved by users with some modifications from the last plan.
- Construction contracts procurement is in progress with contract award in June.
- Equipment and furnishings are being finalized and procurement will start in the next 90 days for summer installation.



Existing Vacaville Center



Building conceptual plan with connection to the existing Center



Solano Community College Aeronautics & Workforce Development Building

A/E: N/A

Contractor: N/A

Status: Future Project

PROJECT SUMMARY

Project: Aeronautics & Workforce Development Building

Project Scope:
This is a property purchase and new building construction as part of the overall Aeronautics and Workforce Development Project, located at the Nut Tree Airport. This is a joint project with the Jimmy Doolittle Center.

Project Manager:	N/A	Status:	Future Project
Original Project Budget:	\$15,000,000	Current Project Budget:	\$15,000,000
Project Start:	TBD	Project End:	TBD

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project schedule is for property purchase only as the building project is not an active project at this time.	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Property purchase completed.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 870,000	\$ -	\$ -	\$ 870,000	\$ 836,480	\$ -	\$ 836,480	\$ 836,480	\$ -	\$ 33,520
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ 25,500	\$ 524,250	\$ 549,750	\$ 4,150	\$ 21,350	\$ 524,250
3. WORKING DRAWINGS	\$ 884,750	\$ -	\$ -	\$ 884,750	\$ -	\$ 884,750	\$ 884,750	\$ -	\$ -	\$ 884,750
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000
6. ARCHITECTURAL AND ENGINEERING	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000
11. TOTAL PROJECT COST	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ 861,980	\$ 14,104,500	\$ 14,966,480	\$ 840,630	\$ 21,350	\$ 14,138,020

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Property purchase completed.
2. Aeronautics and Workforce Development Building portion of this project budget is a future project.





**Solano Community College
Vallejo Property Purchase Belvedere**

A/E: TBD

Contractor: TBD

Status: Close-Out

PROJECT SUMMARY

Project: Vallejo Property Purchase Belvedere

Project Scope:
Belvedere property purchase in Vallejo, CA for future Vallejo Center site development and buildings.

Project Manager:	N/A	Status:	Active
Original Project Budget:	\$4,800,000	Current Project Budget:	\$4,800,000
Project Start:	January 2014	Project End:	December 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Belvedere property purchase in Vallejo, CA for future Vallejo Center site development and buildings.	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes						

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 4,800,000	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000	\$ -	\$ 4,800,000	\$ 4,794,343	\$ 5,657	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 4,800,000	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000	\$ -	\$ 4,800,000	\$ 4,794,343	\$ 5,657	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Financial Close Out Completion.





Solano Community College Vallejo Property Purchase Northgate

A/E: TBD

Contractor: TBD

Status: Close-Out

PROJECT SUMMARY

Project: Vallejo Property Purchase Northgate

Project Scope:
Northgate property purchase in Vallejo, CA which will be used as a future CTE Campus and location of the future Autotechnology Building.

Project Manager:	N/A	Status:	Active
Original Project Budget:	\$6,800,000	Current Project Budget:	\$6,900,000
Project Start:	September, 2014	Project End:	June, 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Northgate property purchase in Vallejo, CA for future growth of the Vallejo Center	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Property purchase completed					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 6,766,000	\$ -	\$ -	\$ 6,766,000	\$ 6,765,740	\$ 260	\$ 6,766,000	\$ 6,765,648	\$ 92	\$ 260
2. PLANS	\$ 134,000	\$ -	\$ -	\$ 134,000	\$ 106,223	\$ 27,777	\$ 134,000	\$ 105,823	\$ 400	\$ 27,777
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 6,900,000	\$ -	\$ -	\$ 6,900,000	\$ 6,871,963	\$ 28,037	\$ 6,900,000	\$ 6,871,471	\$ 492	\$ 28,037

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete financial close out of this project.





Solano Community College Autotechnology Building

A/E: Lionakis (Criteria)

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: Autotechnology Building			
Project Scope: New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and assoc. site work; furniture, fixtures and equipment and project/construction management.		Project Manager: Bob Collins	Status: Active
		Original Project Budget: \$18,400,000	Current Project Budget: \$23,600,000
		Project Start: November 2014	Project End: August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Autotechnology Building Project is in schematic design phases noted as criteria documents.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Site selection discussions completed in March with project budget adjustment Board approval.	OK				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 703,125	\$ -	\$ -	\$ 703,125	\$ 243,975	\$ 459,150	\$ 703,125	\$ 234,055	\$ 9,920	\$ 459,150	
3. WORKING DRAWINGS	\$ 1,379,375	\$ -	\$ -	\$ 1,379,375	\$ 92,875	\$ 1,286,500	\$ 1,379,375	\$ -	\$ 92,875	\$ 1,286,500	
4. CONSTRUCTION	\$ 16,150,000	\$ -	\$ -	\$ 16,150,000	\$ -	\$ 16,150,000	\$ 16,150,000	\$ -	\$ -	\$ 16,150,000	
5. CONTINGENCY	\$ 1,525,000	\$ -	\$ -	\$ 1,525,000	\$ -	\$ 1,525,000	\$ 1,525,000	\$ -	\$ -	\$ 1,525,000	
6. ARCHITECTURAL AND ENGINEERING	\$ 227,500	\$ -	\$ -	\$ 227,500	\$ 37,150	\$ 190,350	\$ 227,500	\$ -	\$ 37,150	\$ 190,350	
7. TESTS AND INSPECTIONS	\$ 406,250	\$ -	\$ -	\$ 406,250	\$ -	\$ 406,250	\$ 406,250	\$ -	\$ -	\$ 406,250	
8. CONSTRUCTION MANAGEMENT	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 19,608,750	\$ -	\$ -	\$ 19,608,750	\$ 37,150	\$ 19,571,600	\$ 19,608,750	\$ -	\$ 37,150	\$ 19,571,600	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,908,750	\$ -	\$ -	\$ 1,908,750	\$ 1,067,181	\$ 841,569	\$ 1,908,750	\$ 842,737	\$ 224,444	\$ 841,569	
11. TOTAL PROJECT COST	\$ 23,600,000	\$ -	\$ -	\$ 23,600,000	\$ 1,441,181	\$ 22,158,819	\$ 23,600,000	\$ 1,076,792	\$ 364,389	\$ 22,158,819	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. The decision to move the Autotechnology Building to the Northgate site was approved by the Board on March 4th as part of the revised Bond Spending Plan.
2. Meetings were held between the criteria architect and the user group. Final changes to the program will be included in the space plan as well as the augmentation to the plan due to site variations.
3. Due to the change in site selection, the Design Build Entity procurement process will commence in May.
4. Shortlisting to three Design Build Entities is scheduled for June.



Criteria Documents Draft Building Layout



Criteria Documents Draft Building Layout



Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Completed

PROJECT SUMMARY

Project: Autotechnology Swing Space

Project Scope:
Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. The new Auto-technology Building will be located in Vallejo and it will house classrooms, faculty offices, specialized automotive classroom functional spaces that accommodate the automotive technologies being used within the classroom functions.

Project Manager:	Bob Collins	Status:	Completed
Original Project Budget:	\$1,200,000	Current Project Budget:	\$1,200,000
Project Start:	December 2013	Project End:	August, 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	□	□	■	100%	■	■	Yes	Project is ongoing for leased building occupancy.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,050,000	\$ -	\$ -	\$ 1,050,000	\$ 1,016,744	\$ 33,256	\$ 1,050,000	\$ 718,109	\$ 298,635	\$ 33,256
4. CONSTRUCTION	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 74,079	\$ 25,921	\$ 100,000	\$ 69,292	\$ 4,787	\$ 25,921
5. CONTINGENCY	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 74,079	\$ 75,921	\$ 150,000	\$ 69,292	\$ 4,787	\$ 75,921
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ 1,090,823	\$ 109,177	\$ 1,200,000	\$ 787,401	\$ 303,422	\$ 109,177

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Execute Procurement Plan for remaining FF&E Items; This may include bringing on a consultant to provide specialized tool specifications that can be bid for bulk order/delivery/installation/coordination.





Solano Community College IT Infrastructure Improvements

A/E: TBD

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

Project Manager: Mike Dossa **Status:** Active

Original Project Budget: \$14,000,000 **Current Project Budget:** \$14,000,000

Project Start: October 2014 **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
For the DW network infrastructure RFQ/RFP process, this project is in schematic design phase.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project includes IT equipment and AV control systems procurement in addition to traditional network projects.				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ 2,496	\$ 465,004	\$ 467,500	\$ 1,127	\$ 1,369	\$ 465,004
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 29,913	\$ 744,537	\$ 774,450	\$ 29,913	\$ -	\$ 744,537
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ -	\$ 8,500,000	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000
6. ARCHITECTURAL AND ENGINEERING	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ -	\$ 10,157,500	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 557,238	\$ 2,043,312	\$ 2,600,550	\$ 446,763	\$ 110,475	\$ 2,043,312
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 589,647	\$ 13,410,353	\$ 14,000,000	\$ 477,803	\$ 111,844	\$ 13,410,353

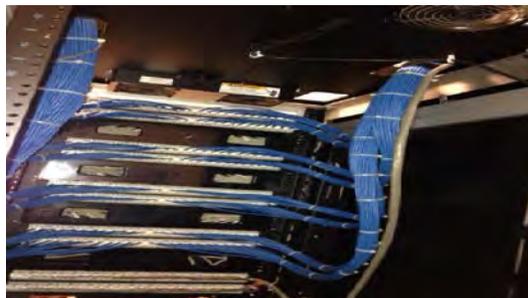
OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Network Infrastructure RFQ/P final phase is in progress and in the next 90 days, the IT department will complete its evaluation and final selection. Vendor contract approval targeted for June/July BOT meeting.
2. Continue with procurement of IT equipment as part of the overall IT plan implementation.



Typical IDF Room



Typical IDF Room



**Solano Community College
Utility Infrastructure Upgrade (Energy) - ESCO Mech**

A/E: HA+A

Contractor: Peterson Mechanical

Status: Const./Design

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - ESCO Mech

Project Scope:

This is a campus wide HVAC/EMS Upgrade, Design Build project. General Scope of work includes: retrofit of Constant Air Volume HVAC systems; replacement of existing duct-board supply air duct mains; Direct Digital Control system for all new VAV terminal units; abatement as required; replacement of AHU-1600, EF-1 & EF-2 on Building 1600 and any required framing upgrade; addition of VFD's and direct digital controls to the existing central plant cooling tower fan motors; isolation valves on the main water feed to the pool building.

Project Manager:	Brian Bush	Status:	Active
Original Project Budget:	\$6,300,000	Current Project Budget:	\$6,300,000
Project Start:	May 2014	Project End:	September 2015

Legend	
<input type="checkbox"/>	Not Started
<input checked="" type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Asbestos Abatement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	30%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.
Increment #1	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project phase on Schedule.					
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 36,416	\$ 23,584	\$ 60,000	\$ 27,744	\$ 8,672	\$ 23,584
4. CONSTRUCTION	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	\$ 5,551,721	\$ 48,279	\$ 5,600,000	\$ 1,558,987	\$ 3,992,734	\$ 48,279
5. CONTINGENCY	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ 197,235	\$ 82,765	\$ 280,000	\$ 12,252	\$ 184,983	\$ 82,765
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 65,293	\$ 84,707	\$ 150,000	\$ 17,113	\$ 48,180	\$ 84,707
8. CONSTRUCTION MANAGEMENT	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 210,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 6,240,000	\$ -	\$ -	\$ 6,240,000	\$ 5,814,249	\$ 425,751	\$ 6,240,000	\$ 1,588,352	\$ 4,225,897	\$ 425,751
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 6,300,000	\$ -	\$ -	\$ 6,300,000	\$ 5,850,665	\$ 449,335	\$ 6,300,000	\$ 1,616,096	\$ 4,234,569	\$ 449,335

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Increment #1 work completed. Increment 2 drawings have been submitted to DSA, set for approval by the end of April.
- Relocation of users residing in buildings slated for summer construction work.
- Start summer work in Buildings 100, 500, 700, 1400, and 1600 at the end of Spring Semester



Building 800 work has been completed



Building 1500 work has been completed



**Solano Community College
Utility Infrastructure Upgrade (Energy) - Solar Project**

A/E: Sunpower/ATI Contractor: Mike Brown Electric Status: Construction

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope: This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.	Project Manager: Brian Bush Status: Active
	Original Project Budget: \$16,949,900 Current Project Budget: \$16,949,900
	Project Start: May 2014 Project End: January, 2015rev

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design				BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA							
Solar panels final utility connections.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	No	Project has been delayed by Contractor and PG&E.				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000
3. WORKING DRAWINGS	\$ 3,048,390	\$ -	\$ -	\$ 3,048,390	\$ 3,251	\$ 3,045,139	\$ 3,048,390	\$ 2,093	\$ 1,158	\$ 3,045,139
4. CONSTRUCTION	\$ 13,385,900	\$ -	\$ -	\$ 13,385,900	\$ 3,560,270	\$ 9,825,630	\$ 13,385,900	\$ 2,722,485	\$ 837,785	\$ 9,825,630
5. CONTINGENCY	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ -	\$ 25,500	\$ 25,500	\$ -	\$ -	\$ 25,500
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 210,110	\$ -	\$ -	\$ 210,110	\$ -	\$ 210,110	\$ 210,110	\$ -	\$ -	\$ 210,110
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,621,510	\$ -	\$ -	\$ 13,621,510	\$ 3,560,270	\$ 10,061,240	\$ 13,621,510	\$ 2,722,485	\$ 837,785	\$ 10,061,240
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,949,900	\$ -	\$ -	\$ 16,949,900	\$ 3,563,521	\$ 13,386,379	\$ 16,949,900	\$ 2,724,578	\$ 838,943	\$ 13,386,379

OK

Issues and Concerns

1. PG&E took 4 months to get switch and controller installed.

Next 90 Days

1. PG&E to schedule a Pre-parallel inspection to verify system is ready to be energized.
2. PG&E to energize system and start accepting electricity from the solar panels.



PG&E is installing new switch into vault



Controller has been installed and is being programmed



**Solano Community College
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This sheet includes information pertaining to District wide Planning, Assessments and Program Management project line part of the Bond Spending Plan. This category includes major areas associated with overall bond program implementation, including: district bond team, program/construction management, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Project Manager:	N/A	Status:	Active
Original Project Budget:	\$25,400,000	Current Project Budget:	\$25,400,000
Project Start:	July 2013	Project End:	December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 2,766,906	\$ 4,733,094	\$ 7,500,000	\$ 1,992,156	\$ 774,750	\$ 4,733,094
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 690,155	\$ 8,759,845	\$ 9,450,000	\$ 690,155	\$ -	\$ 8,759,845
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 780,617	\$ 4,219,383	\$ 5,000,000	\$ 464,121	\$ 316,496	\$ 4,219,383
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,349,004	\$ 874,692	\$ 2,223,696	\$ 1,329,199	\$ 19,805	\$ 874,692
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 6,812,986	\$ 18,587,014	\$ 25,400,000	\$ 5,701,935	\$ 1,111,051	\$ 18,587,014

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. On-going activities from the district bond team, program/construction management team, consultants (bond counsel, bond performance audit, Education/Facilities Master planning, and district-wide standards) to support the Bond program.



Solano Community College Utility Infrastructure Upgrade (Energy) - ESCO Lighting

A/E: N/A

Contractor: Enlight

Status: Close-Out

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - ESCO Lighting			
Project Scope: Utility Infrastructure Upgrade (Energy) project is a districtwide energy improvement project intended to provide district wide solar photovoltaics, lighting energy efficiency and mechanical improvements. This project includes necessary lighting upgrades to increase district's overall energy efficiency.		Project Manager: Brian Bush	Status: Close-Out
		Original Project Budget: \$805,071	Current Project Budget: \$805,071
		Project Start: January 2013	Project End: June 2014

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction has been completed. Project is financially closed out.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	Prop 39	State Capital Outlay							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 7,349	\$ -	\$ -	\$ 7,349	\$ 1,624	\$ -	\$ 1,624	\$ 1,402	\$ 222	\$ 5,725
4. CONSTRUCTION	\$ 480,000	\$ -	\$ -	\$ 480,000	\$ 372,621	\$ -	\$ 372,621	\$ 372,621	\$ -	\$ 107,379
5. CONTINGENCY	\$ 44,094	\$ -	\$ -	\$ 44,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,094
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 18,657	\$ -	\$ -	\$ 18,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,657
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 542,751	\$ -	\$ -	\$ 542,751	\$ 372,621	\$ -	\$ 372,621	\$ 372,621	\$ -	\$ 170,130
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 550,100	\$ -	\$ -	\$ 550,100	\$ 374,245	\$ -	\$ 374,245	\$ 374,023	\$ 222	\$ 175,855
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROP 39 - PROJECT COST	\$ -	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ -
TOTAL PROJECT COST	\$ 550,100	\$ 254,971	\$ -	\$ 805,071	\$ 629,216	\$ -	\$ 629,216	\$ 628,994	\$ 222	\$ 175,855

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project is financially closed out and no additional activity is anticipated.



District received a PG&E Rebate Check for this project



**Solano Community College
Small Capital Projects - B100**

A/E: CA Architects

Contractor: JLC Contracting, Inc.

Status: Close-Out

PROJECT SUMMARY

Project: Small Capital Projects - B100

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addressed Faculty Adjunct Center and staff lounge space needs by converting existing B100 spaces.

Project Manager: Mony Thach **Status:** Close-Out

Original Project Budget: \$142,400 **Current Project Budget:** \$142,400

Project Start: January 2014 **Project End:** January, 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Remodel of B100 print shop to create Faculty Adjunct Center space and remodel of existing library storage for staff lounge use.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is complete and is now financially closed out.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,250	\$ -	\$ -	\$ 2,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250
3. WORKING DRAWINGS	\$ 3,110	\$ -	\$ -	\$ 3,110	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 2,110
4. CONSTRUCTION	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ 58,256	\$ -	\$ 58,256	\$ 58,256	\$ -	\$ 7,744
5. CONTINGENCY	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200
6. ARCHITECTURAL AND ENGINEERING	\$ 990	\$ -	\$ -	\$ 990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990
7. TESTS AND INSPECTIONS	\$ 360	\$ -	\$ -	\$ 360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360
8. CONSTRUCTION MANAGEMENT	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 74,850	\$ -	\$ -	\$ 74,850	\$ 58,256	\$ -	\$ 58,256	\$ 58,256	\$ -	\$ 16,594
10. FURNITURE AND GROUP II EQUIPMENT	\$ 62,190	\$ -	\$ -	\$ 62,190	\$ 51,262	\$ -	\$ 51,262	\$ 51,243	\$ 19	\$ 10,928
11. TOTAL PROJECT COST	\$ 142,400	\$ -	\$ -	\$ 142,400	\$ 110,518	\$ -	\$ 110,518	\$ 110,499	\$ 19	\$ 31,882

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project is financially closed out and no additional activity is anticipated.



B100 Adjunct Center



B100 Staff Lounge Room



Solano Community College Small Capital Projects - HVAC Systems

A/E: Sherrill Engineering

Contractor: Trinity

Status: Close-Out

PROJECT SUMMARY

Project: Small Capital Projects - HVAC Systems

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. HVAC Systems project includes evaluation, assessments and commissioning needed at the Vacaville Center and Vallejo Center.

Project Manager: Mony Thach **Status:** Completed

Original Project Budget: \$174,000 **Current Project Budget:** \$174,000

Project Start: June 2014 **Project End:** July 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Provide HVAC evaluation, assessments and commissioning at both Centers.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project is complete and is now financially closed out.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
3. WORKING DRAWINGS	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
4. CONSTRUCTION	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 141,949	\$ -	\$ 141,949	\$ 115,372	\$ 26,577	\$ 8,051
5. CONTINGENCY	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
6. ARCHITECTURAL AND ENGINEERING	\$ 2,250	\$ -	\$ -	\$ 2,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250
7. TESTS AND INSPECTIONS	\$ 3,750	\$ -	\$ -	\$ 3,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,750
8. CONSTRUCTION MANAGEMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 171,000	\$ -	\$ -	\$ 171,000	\$ 141,949	\$ -	\$ 141,949	\$ 115,372	\$ 26,577	\$ 29,051
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 174,000	\$ -	\$ -	\$ 174,000	\$ 141,949	\$ -	\$ 141,949	\$ 115,372	\$ 26,577	\$ 32,051

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project is financially closed out and no additional activity is anticipated.



Control valve connections



Vallejo Center control valves

